

AGENDA

Public Budget Component of Regular Council Meeting (Commencing at 7:00 p.m.)

Tuesday, November 13, 2018

Council Chamber of City Hall 500 – 2 Avenue NE

	Page #	Item #	Description
	1 - 2	1.	Notice of Public Budget Meeting
	3 - 14	2.	Salmon Arm Snow Blazers Presenter: Sandy Milne and Brent Jetty Request for funding to support purchase of a snow cat – No Estimate
)	15 – 24	3.	Askew's Foods Presenter: Claire Askew Request for improvements along Lakeshore Drive in front of Askew's Foods storefront - \$115,000.00
	25 – 28	4,	26th Annual Roots and Blues Festival/Salmon Arm Folk Music Society Presenter: David Gonella, Executive Director South Fairgrounds Power Project – Request for funding for a permanent power supply - \$136,325.00
	29 - 30	5,	Downtown Salmon Arm Presenter: Lindsay Wong, Manager Downtown Lighting at Christmas – Hydro Bill \$1,720.87
	31 - 32	6.	Downtown Salmon Arm Presenter: Lindsay Wong, Manager Request for funding for Downtown Community Clean-up - \$500.00
	33 – 34	7.	Presenter: Jerry Emmel Request for sidewalk extension from 1881 – 10 Street SW to Foothills Road – No Estimate
	35 – 36	8,	Presenter: Patrick Ryley Request for handicapped door's at the Recreation Centre and Shaw Centre; safety ladder on the children's pool – No Estimate

37 - 40	9.	Presenter: Steve Corrie Request for installation of a 6.0 meter driveway letdown at 1870 Okanagan Avenue SE – No Estimate
41 - 44	10.	Presenter: Marina Mactavish Request for public transit service expansion and changes to service hours - No Estimate
45 - 46	11.	Presenter: Mary-Lou McCausland Request for improvements at and around the Shuswap Regional Airport, Performing and Visual Arts facilities, public transit and Emergency Preparedness - No Estimate
47 - 48	12.	Presenter: Sandra Konicek Request for repairs to the wharf – No Estimate

BUDGET PROCESS OPEN HOUSE

Members of the public are invited to attend an Open House regarding the budget process.

Date:

Tuesday, November 13, 2018

Time:

5:00 p.m. - 6:30 p.m.

Location:

Room 100 – City Hall, 500 – 2 Avenue NE, Salmon Arm, BC

PUBLIC BUDGET MEETING

Members of the public are invited to attend a Budget Meeting to provide input regarding the 2019 Annual Budget into the Five (5) Year Financial Plan.

Date:

Tuesday, November 13, 2018

Time:

7:00 p.m. – To commence prior to the evening portion of the

Regular Council Meeting

Location:

Council Chamber - City Hall, 500 - 2 Avenue NE, Salmon Arm, BC

Those wishing to address Council should contact the Administration Department at 803-4036 prior to noon of November 13, 2018 to be placed on the Agenda.



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February 5, 2018

The District of Salmon Arm and Council Box 40 500 2 Ave NE Salmon Arm BC V1E 4N2

Re: Request for FUNDING to support the purchase a snow cat

ATTENTION: Monica Dalziel

Your Worship and Members of Council,

The Salmon Arm Snowblazers Snowmobile Club is seeking a 'funding' from the City of Salmon Arm that will assist the Club to purchase a snow cat that will safely and efficiently groom the snowmobile trails on Fly Hill's mountain.

The SAS Club in conjunction with Shuswap Tourism play a significant role in working to promote the Salmon Arm area as a popular and unique winter destination area. The goal of the Club is to expand our sledding industry and winter tourism market to help develop Salmon Arm and outlining areas in becoming popular year round destination communities.

To help accomplish this goal, the club has committed to purchase a Snow Cat in order to properly and safely service the snowmobile trails on Fly Hills in the winter months. The SAS Club is dedicated to provide a snowmobile experience unlike the other local snowmobile areas. We cater to families, beginner to advanced riders, terrain that is casual yet challenging in places but not extreme, **ALL** trails are well signed, avalanche risk is low, main trail from parking lot to chalet groomed, other trails groomed if snow is not too deep, community based volunteers, all within 15 minutes of Salmon Arm. The high volume of snow Fly Hills experienced in the last few years has been a challenge. The tractor (1992 Ford 7740) the Club owns has not been able to keep most of the popular trails open and groomed. The tractor is at the point where the cost of maintaining it has become exceedingly stressful on our limited budget.

The Club currently has an Annual Fund Raiser, Moon Light Poker Run, 4 local corporate sponsors, membership sales and trail collecting on weekends the afford the Club to operate. The funds required to purchase a USED Snow Cat is approximately \$60,000. Therefore, the Club is fund raising to meet this target goal. Any contribution to this goal would be appreciated. We currently have \$10,000 saved that will go towards the purchase of Snow Cat.

We appreciate your consideration with this request for funding and hope to receive a reply in the near future. If there is an opportunity for club President and Directors to do a presentation at council, we would very much like to participate. Should you require further information please feel free to contact the Salmon Arm Snowblazers Snowmobile Club at 250-833-4833 or email us at salmonarmsnowblazers@gmail.com.

Warm regards, Sandy Milne - Director Salmon Arm Snowblazers

Salmon Arm Snow Blazers



Fly Hills snowmobile area is a fun and family friendly area to come and enjoy anytime of the day. Located only 5 minutes outside of Salmon Arm on a graded forest service road; you arrive at a great parking lot that has cement blocks placed by the dirt banks to make loading and unloading an easy task. The main trails are usually groomed at least once a week and because we do not have the large amount of traffic like most hills do, means our main trails as well as the smaller routes are in good shape for the whole season. We have a large chalet which is great for warming up after your sledding times and it is a great place to meet up with other sledders and friends and have your lunch cooked over top of the wood stove.. There are also several warm-up shelters situated around the hill just in case .. Our signage is some of the best in the province so even if you have never been on the hill you can find your way around without getting lost.

With over 200 kms of trails you can keep coming back day after day and have the opportunities to try out different trails and areas. Some of the areas have fantastic views of the valley bottoms, Shuswap Lake, and other mountain ranges as far away as Sicamous and Kamloops . There always seems to be a new trail you have never been on and you have to see where it goes to .Wildlife can also be spotted from the small rabbits to huge moose, Bobcats and quail.

Trail & Chalet Day use fees are \$15.00 per sled.

Memberships available at our website www.sasnowblazers.com and at Shuswap Xtreme Recreation

Primary \$90.00, Secondary \$70, Assoc member \$60

We have several planned events which include Our 1st Annual ATV/Dirtbike Poker Run Oct 21, The great Moonlight Poker Run Dec 30th, Dine and Ride , and guided tours of the hill - call for information or "Like" us on Facebook

SledTown ShowDown 2019: Vote online // 8

RIDER'S CHOICE OUR ZOUT ANNUAL SNOWMOBILE AWARDS

SINGREP. EAT. SLEEP. REPEAT.

DEANTINGRAM CELEBRATES ONE OF HIS BEST DAYS OF SLEDDING NEAR RADIUM HOT SPRINGS, B.C. // 6.



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Devoted sledheads share great stories to Inspire your next sledding destination



BCSF'S SNOSCENE REPORT

EVENTS | CLUB NEWS | AND MORE > 29





20th annual - Robert School - Awards

THE BEST IN THE WEST

Do you have symptoms of FOMO (fear of missing out)? We've got you covered! You can put down your phone and read on for the favourite destinations of sledders across Western Canada. We all have our favourite go-to places but it is great to try out someone else's favourites. Diversity is the spice of the sledding life!

These suggestions came from our readers who cast their votes in our 20th annual *SnoRiders* Rider's Choice Awards and cover our western provinces—British Columbia, Alberta, Saskatchewan and Manitoba.

Whether you're looking for mountain riding or groomed trails, deep powder or fabulous scenery, challenging sledding or family-oriented trails, you'll find it all on this list. Our readers have also indicated their favourite resorts, restaurants, snowmobile dealers and products. You can view the awards online at www.snoriderswest.com/riderschoice

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Silver	Carrot River Inn, Carrot River, SK
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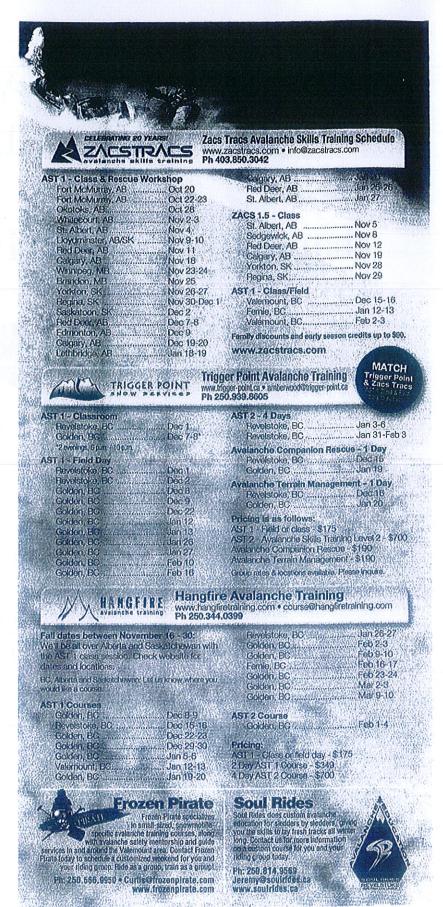
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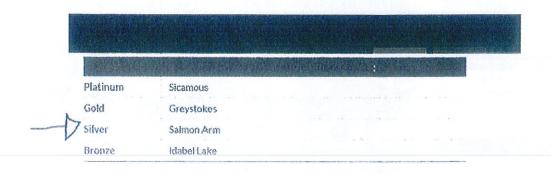
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Where is your favourite sledding destination?

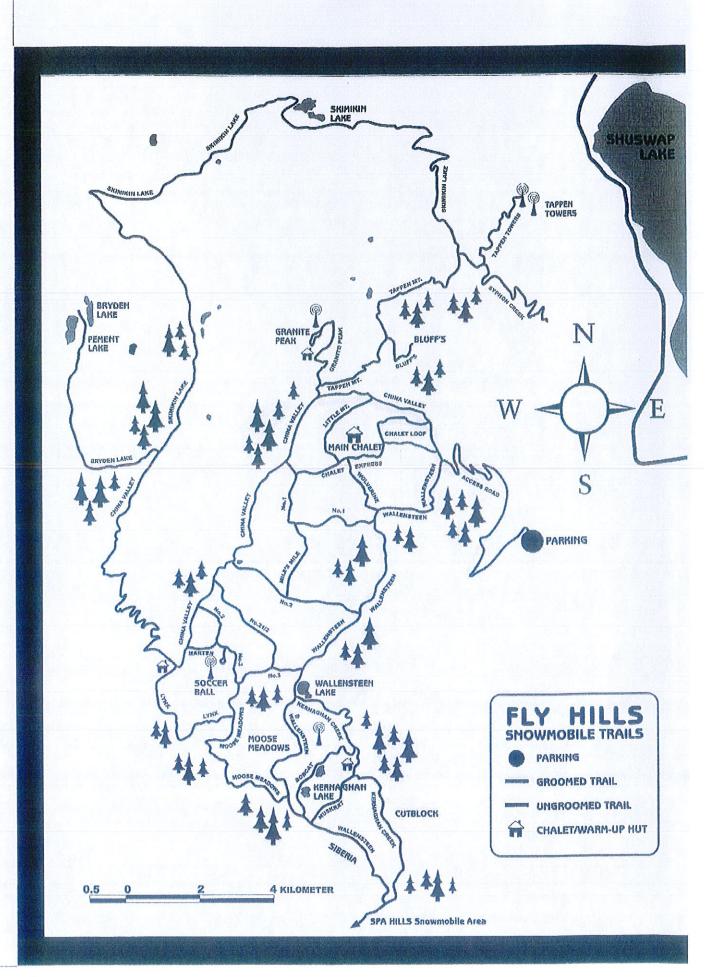
Let us know and you could win great prizes. See page 62 for more information.



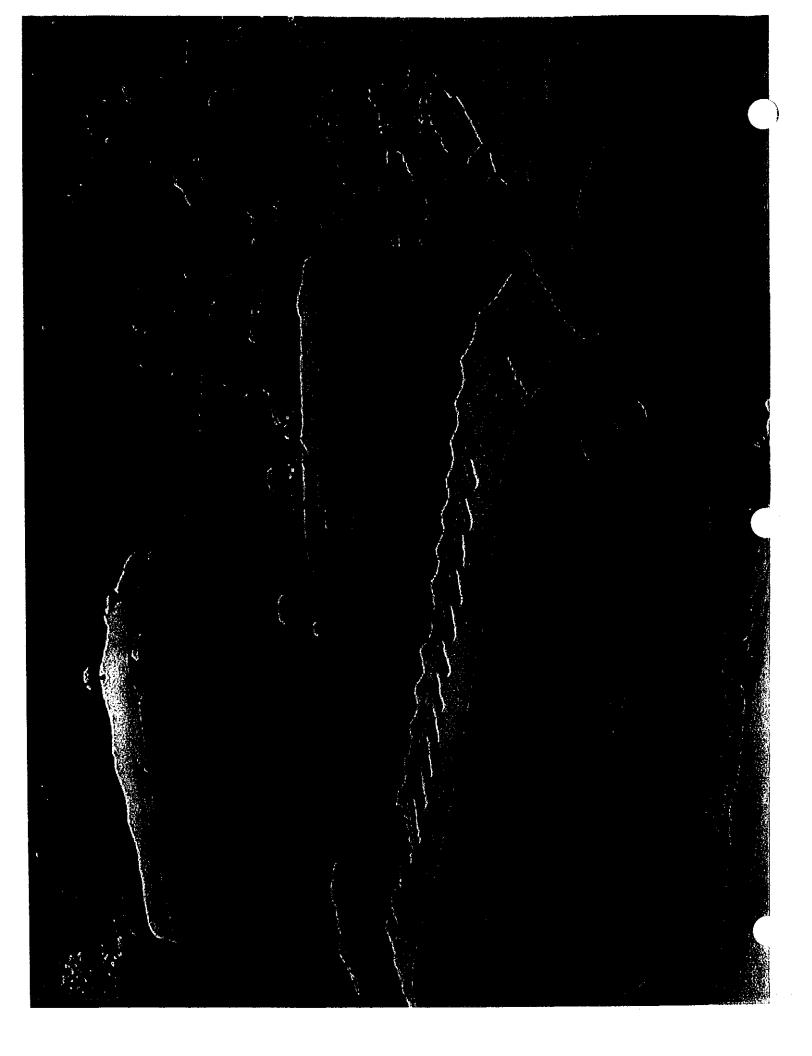
Silver Award!! - FAVOURITE GROOMED TRAIL RIDING IN BC thank you Dave & Brent!!

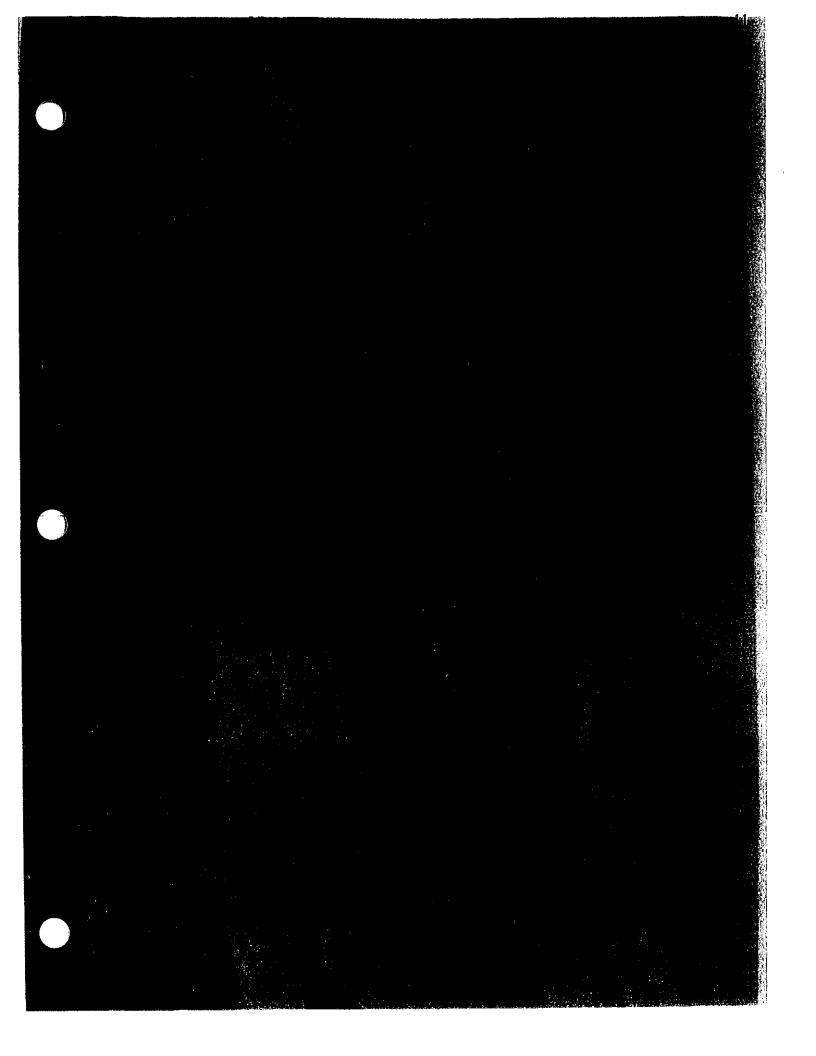


2017 Snoriders Magazine



79 in







PO Box 978, 555 Harbour Front Dr. Salmon Arm, 8C V1E 4P1 250.832.8194 | F 250.832.3375

(www.ShuswapTourism.ca)



April 11, 2017

Salmon Arm Snowblazers Snowmobile Club Box 2919 Salmon Arm BC V1E 4P8

To Whom It May Concern:

Shuswap Tourism is providing this letter of support to the Salmon Arm Snowblazers to support their fund raising efforts for a new Snow Cat to groom the snowmobile trails in the Fly Hills area in Salmon Arm. The purchase of a Snow Cat will ensure that snowmobilers to the Fly Hills area are riding on safely groomed trails.

Shuswap Tourism has been working towards creating a year round Tourism economy in the Shuswap region. The Shuswap has a very strong summer season, similar to many other communities/sub-regions in the Thompson Okanagan region. Our spring and fall seasons are starting to see increased visitation with the increase of local events and the outstanding hiking and biking trails and the quiet back country roads for road cycling enthusiasts. Winter activities such back country skiing, Nordic skiing, snowshoeing have seen a significant increase in the past four years and snowmobiling has seen a staggering 30% increase in visitation in the past four years.

All of the snowmobile organizations in the Shuswap region are locally operated by volunteers and only receive funding through grants to financially support their organizations. Shuswap Tourism has provided funding to assist the clubs with the creation of mapping and marketing material but we do not have the financial resources to assist with infrastructure costs such as the purchase of a new Snow Cat. The purchase of this new Snow Cat will assist the volunteers to groom the trails more efficiently and create a safer riding environment.

As in all rural communities in BC, local organizations such as the Salmon Arm Snowblazers rely on the support of other organizations to financially sustain projects as outlined in this letter. Shuswap Tourism congratulates the Salmon Arm SnowBlazers for their continued determination to provide a great snowmobiling experience in the Shuswap region. Shuswap Tourism will continue to support the snowmobile industry to create an authentic, outstanding snowmobile experience for visitors to our region in the winter.

If we can sustain the snowmobile industry in the Shuswap region we will then have a year round Tourism industry in the Shuswap region for our communities to create jobs and create a stable economy.

Sincerely,

Economic Development Officer

Manager – Shuswap Tourism Columbia Shuswap Regional District



Ministry of Forests, Lands & Natural Resource Operations

Recreation Sites and Trails BC

April 12th, 2017

SASCU Financial Group Marketing Department marketing@sascu.com

Re: SASCU Canada 150 Grant

Dear Sir or Madam,

On behalf of the Recreation Sites and Trails BC (RSTBC) Branch in the Ministry of Forests, Lands and Natural Resource Operations, I am writing to support the funding application by the Salmon Arm Snow Blazers to the SASCU Canada 150 Grant to purchase a new (used) groomer for maintaining the Fly Hills Snowmobile Trail, a legally established Provincial Recreation Trail.

RST BC is responsible for the complete management of campsites, trails/networks, and recreation areas outside of BC Parks and settled areas. The Salmon Arm Snow Blazers are signed to a legal partnership agreement with RST BC to provide grooming and other maintenance services at Fly Hills Recreation Trail.

RST BC has designated authority to set a trail fee that is intended to offset the cost of providing trail maintenance. The authorization to collect this fee amount is passed to the Salmon Arm Snow Blazers, who then submit annual financial reports to me for review. I can confirm that the trail fees collected annually only cover the maintenance expenses and do not provide additional funds needed to replace an aging groomer.

The Salmon Arm Snow Blazers provide a significant enhancement to the recreation opportunities in the Salmon Arm area. I hope the SASCU Financial Group will look favorably at this application.

Yours truly,

Marcia Bennett Recreation Officer

Columbia Shuswap

Recreation Sites and Trails Branch

City of Salmon Arm

500 - 2 Avenue NE

Mailing Address: Box 40 Salmon Arm, BC V1E 4N2 Tel: 250.803.4000 Fax: 250.803.4041

www.salmonam.ca



From the Office of the Mayor

July 19, 2016

Salmon Arm Snowblazers Snowmobile Club Fly Hills Salmon Arm, BC V1E 4R7

To Whom This May Concern;

Re: Salmon Arm Snowblazers Snowmobile Club - Letter of Support

The City would like to support the Salmon Arm Snowblazers Snowmobile Club in their efforts to access funding from the Economic Opportunity Fund, CSRD for the purchase of a Snow Cat.

The Fly Hills Recreation Area is a year round family facility, only 10 minutes from the city. The Salmon Arm Snowblazers Snowmobile Club manages the Fly Hills snowmobile area and maintains the trails during the winter months. The easy access and proximity of this area to the City benefits our tourism industry in the Shuswap region.

The City of Salmon Arm Council fully supports the Salmon Arm Snowblazers Snowmobile Club in the pursuit of funding for this equipment.

Sincerely,

Nancy Cooper

Mayor

Mayor and Council City of Salmon Arm

October 18th, 2018

Dear Mayor Cooper and Council,

RE: Special Budget Request

We are working to rejuvenate our Downtown Salmon Arm Askew's location and we have plans for a large-scale renovation which will include new flooring, refrigeration cases, wall décor, lighting, opening up of the produce area, relocation the store office to create more retail space, a coffee, beer and wine bar, expansion of the deli area and greater emphasis on quick and easy ready to eat meal options, a pizza oven and much more. All of this with the goal of making the Downtown store a vibrant, lively, marketplace.

We plan to undertake the renovation in two phases with the first phase budgeted at about \$500,000 and the second phase budgeted at about 1.5 million dollars. We have already begun phase one of the renovation and phase two would begin once the City has made our proposed changes to the sidewalk and street. We believe the investment we make in renovating and revitalizing the downtown Askew's location will have positive spin off effects for all of historic downtown.

Our Request

We would like to couple the work we are doing on the interior of the store with changes to the exterior of the store including building a patio and beautifying the street in front of the store. We would like the City to carry out this work in the spring of 2019 and we will plan the second phase of our renovation to begin in the fall of 2019.

We are asking the City of Salmon Arm to partner in our significant investment in the Downtown Askew's location by making several changes to the street in front of Askew's. These changes are the following:

- · Expanding the width of the sidewalk
- Giving Askew's permission to build a patio out onto the sidewalk
- Planting trees along the sidewalk
- Adding a crosswalk. Meikle Studios believes this will significantly increase pedestrian traffic on the south side of Lakeshore while at the same time improve pedestrian safety
- Relocating the bus stop/transit hub to a new location that is not directly in front of the store. We strongly support
 public transit; however, moving the bus stop would facilitate this proposal and relocating the bus stop would work
 better for our business in other ways as well

Gentech Engineering has provided a quote for the work to the street including the building of a bus shelter. The quote provided is just under \$95,000 and we estimate the cost of planting the trees along the sidewalk to be about \$20,000 which means that the total contribution from the City of Salmon Arm to partner in this \$2,115,000 project will certainly not exceed \$115,000.

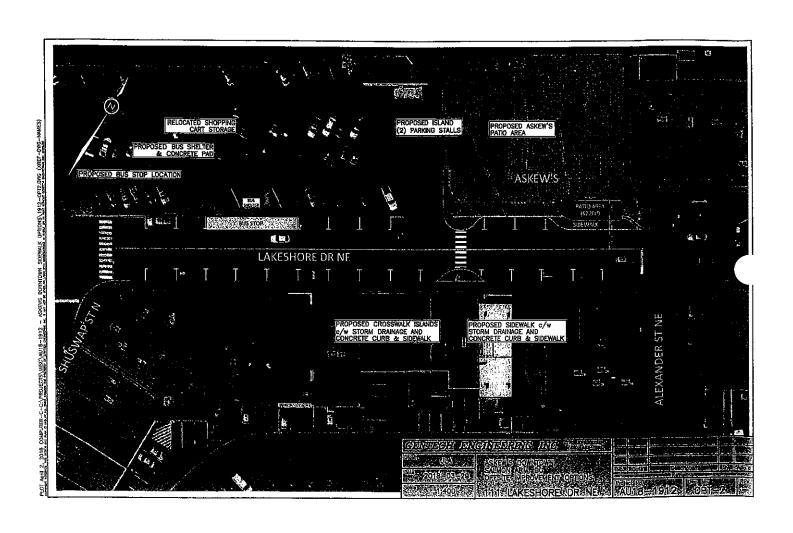
We appreciate your consideration and hope Mayor and Council will approve this request.

Thank you for your continued dedication to downtown Salmon Arm and support for local business.

Respectfully,

Claire Askew Askew's Special Projects Coordinator cc. David Askew





W. H. LAIRD HOLDINGS APRIL 2018 ASKEW'S DOWNTOWN OFF-SITE IMPROVEMENTS - OPTION 2 OPINION OF PROBABLE COST

SCHEDULE OF APPROXIMATE QUANTITIES AND UNIT PRICES (*Denotes Nominal Quantity)

tem No.	DESCRIPTION OF WORK	UNIT	QUANTITY	UNIT PRICE \$	014%	AMOUNT \$
.0	ROADS AND EARTHWORKS SECTION 1	78.24.1		va viteo		2:34:25
1.1	Asphalt Removal	m²	250 *	\$ 12.50	\$	3,125.00
	Concrete Removal	m²	40 *	\$ 14.00	\$	560.00
1.3	Common Excavation & Disposal	m³	160 *	\$ 15.00	\$	2,400.00
1.4	Supply & Place Sub-Base	m³	30 *	\$ 50.00	\$	1,500.00
1.5	Supply & Place Base	m³	105 *	\$ 80.00	\$	8,400.00
1.6	Supply & Place Asphalt	m²	140 *	\$ 40.00	\$	5,600.00
1.7	Line Painting	LS	1	\$ 1,500.00	\$	1,500.00
				1		43.00
	Sub-Total: Roads and Earthworks				\$	23,085.00
2.0	STORM SEWER WORKS SECTION 4					
2.1	Supply & Install Catch Basin	ea	4 *	\$ 1,750.00	\$	7,000.00
2.2	Supply & Install Catch Basin Lead c/w Tie-in	m	25 *	\$ 170.00	\$	4,250.00
	Sub-Total: Storm Sewer Works			ALLE YORK GALLERY	\$	11,250.00
3.0	CONCRETE, CURB, GUTTERS, SIDEWALK, STAIRS SECTION 5	8				and the second second second and the second and the second
3.1	Supply & Install Curb and Gutter (CGS-1)	m	65 *	\$ 75.00	\$	4,875.00
3.2	Supply & Install 100mm Concrete Sidewalk	m²	105 *	\$ 80.00	\$	8,400.00
	Sub-Total: Concrete, Curb, Gutters, Sidewalk, Stairs				\$	13,275.00
4.0	LANDSCAPING SECTION 8					
4.	1 Supply & Install Bus Shelter c/w Concrete Pad	LS	1	\$ 12,500.00	\$	12,500.00
4.		LS	1	\$ 2,500.00	\$	2,500.00
	Sub-Total: Landscaping				\$	15,000.0

ASKEW'S DOWNTOWN OFF-SITE IMPROVEMENTS - OPTION 2 OPINION OF PROBABLE COST

Item No.	DESCRIPTION OF WORK	UNIT	QUANTITY	PF	NIT RICE \$		AMOUNT \$
	SUMMARY						
1.0	ROADS AND EARTHWORKS			· · · · · ·		\$	23,085.00
2.0	STORM SEWER WORKS					\$	11,250.00
3.0	CONCRETE, CURB, GUTTERS, SIDEWALK, STAIRS					\$	13,275.00
4.0	LANDSCAPING					\$	15,000.00
	SUB-TOTAL					\$	62,610.00
5.0	CONTINGENCY (25%)					\$	15,652.50
6.0	ENGINEERING						
	Design (5%)			\$ 3,	913.13		
	Inspection (7%)			\$ 5,	478.38	<u> </u>	
	Records (1%)			\$	782.63		
	Geotechnical Testing (2%)			\$ 1,	565.25	\$	11,739.39
	:						
	SUB-TOTAL					\$	90,001.89
	GST (5%)					\$	4,500.09
	TOTAL					\$	94,501.98

*Opinion of Probable Cost Notes

- 1) Quantities may vary depending on field revisions and/or conditions encountered at the time of construction, thereby affecting the final cost.
- 2) Unit Prices are influenced by supply & demand for both contractors and materials at the time of construction, thereby affecting the final cost.
- 3) Prices do not include BC Hydro, Telus, Gas contribution, Legal Survey (BCLS) and property/right-of-way acquisitions.
- 4) Prices do not include Geotechnical, Environmental and Archaeological studies, reviews and approvals.
- 5) Unit Prices are estimated in 2018 Canadian Dollars for similar works and exclude taxes.

Visual Proposal

Trees planted to provide shade and aesthetically improve street Expanded sidewalk to allow for a patio and/or tables and chairs 2-3 parking spots instead of transit hub Expanded sidewalk to improve walkability and aesthetics New cross walk

Adam Meikle

778-489-5658 adam@meikle.studio Meikle Studios 148 Lakeshore Drive NE Salmon Arm

Oct 15, 2018

To Whom it May Concern,

I am writing in support and request of a transit shelter for the Lakeshore Drive NE bus stop, an additional crosswalk between Alexander St. and Shuswap St. in that same vicinity, and the widening of the sidewalk at Askew's store front.

Because my business is located on Lakeshore Drive NE, I witness the daily interaction of drivers, transit riders and increased number of pedestrians on our street. I would like you to consider the following factors, for prioritizing the Lakeshore Drive NE bus stop as the potential location for a transit shelter:

- high boarding volumes, a minimum of 25 boardings per day
- is also a HandyDart bus stop
- is located in the downtown shopping core, near a grocery store that generates considerable pedestrians
- property availability and additional required infrastructure improvements

In it's current location, there is limited property available for a transit shelter due to it's proximity to the Askew's building. I am in support of moving the bus stop further west on Lakeshore drive NE. This location offers room for a transit shelter.

I strongly agree that the economic benefits of having a thriving downtown include the presence of a downtown grocery store. I am in support of widening the sidewalk at Askew's store front and the ensuing patio.

All of the above, including an additional crosswalk, supports the walkability of downtown Salmon Arm and will increase the engagement with and modernity of our city.

Thank you,

Adam Meikle

downtown **SALMON ARM**

Askew's 111 Lakeshore Drive NE Salmon Arm, BC V1E 4N3

October 23, 2018

Dear Claire Askew

In response to your letter dated October 18th, 2018 to Mayor and Council regarding a <u>Special Budget</u> <u>Request</u> and support for renovations and improvements, the Salmon Arm Downtown Improvement Association would like to offer our support for your project.

The project includes safety improvements, sidewalk widening for improved mobility and street beautification with the addition of tree planting, along with the rejuvenation of the Askew's store.

All of these things will enhance the experience and vitality of our downtown.

We applaud Askew's for their vision and commitment to the Salmon Arm community.

Should you have any queries regarding this letter, please don't hesitate to contact me.

Thank you

Kind regards

Lindsay Wong

Manage

DOWNTOWN SALMON ARM 250 SHUSWAP STREET NE, PO BOX 1928 SALMON ARM, BRITISH COLUMBIA V1E 4P9



October 31, 2018

Mayor Cooper & Council City of Salmon Arm PO Box 40 Salmon Arm BC V1E4N2

Re: Askew's Foods Special Budget Request

At the October 9 2018 Board meeting for the Salmon Arm Economic Development Society (SAEDS), the Board reviewed a request for a letter of support from Claire Askew regarding the proposed revitalization project at Downtown Askew's Foods and their related submission of a special budget request to the City of Salmon Arm. Upon review of the available information, the SAEDS Board passed a motion of support for the proposed project.

The SAEDS Board recognizes Askew's Foods as an anchor tenant in our downtown core. The Board noted a direct correlation in maintaining a high-traffic grocery store in the downtown with ensuring a vibrant, active and successful downtown Salmon Arm. Further, they recognize the importance of place making and infrastructure investment as it relates to tourism and resident attraction/retention. The Board indicated their support for this project not only as it supports revitalization efforts downtown but also because it has the potential to create another public gathering place which is essential to community building.

While the Board supports the proposed Askew's revitalization project, they acknowledge this project requires further information and assessment including the implications to the City budget, traffic flow and/or public transit, which would be best left to the expertise of City Staff and Council.

Sincerely,

Brent Moffat, Vice-Chairperson

PO Box 130 20 Hudson Avenue NE Salmon Arm, BC V1E 4N2

> Tel: 250 833.0608 Fax: 250 833.0609 www.saeds.ca



Dear His Worship Mayor Harrison and Council:

We are writing in support of Askew's request to the City of Salmon Arm to partner with them on improvements to the section of Lakeshore in front of Askew's.

We believe that the changes proposed by Askew's have a number of positive effects including:

- the patio would add to the attraction of that section of Lakeshore as a destination for shopping, coffee and socializing;
- more people in the street and better landscaping will make the street more attractive and interesting;
- addition of a crosswalk will improve communication between the two sides of the street and will make it a better place to do business;
- -many of Bella Interiors' customers come from nearby cities like Kamloops and Kelowna. We believe that projects to improve and and beautify Downtown Salmon Arm will help to sustain and build upon the numbers of visitors we attract from elsewhere to our downtown core.

We believe Askew's proposal will energize the street, add to the enjoyment of the public, attract more people and thereby make it a better place to do business.

We urge your support.

Sincerely,

Xiamei Xu, Owner

Natalia Stoney, Manager

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From: David Gonella [davidg@rootsandblues.ca]

Sent: November 8, 2018 12:30 PM

To: Alan Harrison

Subject: Hydro Funding Request

Dear Mayor Harrison,

Within this message you will find attached a funding request letter and a letter of support provided by SASLAA. The attached information is in regards to SAFMS request to install hydro to 5 service kiosks on the south fairground property on behalf of the annual ROOTSandBLUES Festival.

Please forward this package to the new SAFMS City representative, Debbie Cannon and the rest of the Council, for consideration. I look forward to answering any questions you and Council may have at the upcoming presentation on November 13, 2018.

If more information is required before this date please do not hesitate to ask.

Sincerely,

David

David Gonella, Executive Director
Salmon Arm Folk Music Society
27th Annual ROOTSandBLUES Festival
August 15-18,2018
www.rootsandblues.ca<aactive://www.rootsandblues.ca>

Office: 250-833-4096 Cell: 250-833-9910

Email: davidg@rootsandblues.ca<mailto:davidg@rootsandblues.ca>

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Salmon Arm Folk Music Society Box 21 Salmon Arm, BC V1E 4N2 e-mail: info@rootsandblues.ca

website: <u>www.rootsandblues.ca</u> phone: 250-833-4096

fax: 250-833-4097 August 15-18, 2019

November 7, 2018

City Council 500 - 2nd Ave. N.E. Salmon Arm, B.C. V1E 1H1

Dear Mayor and Council:

The Salmon Arm Folk Music Society thanks you for the continued support of the ROOTSandBLUES Festival, which continues to be an important cultural and economic contributor to the Salmon Arm region.

The last two years the Salmon Arm Folk Music Society (SAFMS) has received support from the The Salmon Arm and Shuswap Lake Agricultural Association (SASLAA) to seek funding from the City to install 600v service to the south fairground property and distribute hydro to 5 service kiosks.

Once completed, this legacy project will enable the ROOTSandBLUES Festival and the other events that use the property to reduce their carbon footprint, decrease dependance of fuel sources and remove the requirement to rent generators. The value added benefit to the community is the enhanced power infrastructure will help increase the properties competitiveness to attract other large and small events to rent the property.

At this time the ROOTSandBLUES event is the only major festival in BC that does not have the majority of its power supplied from a hydro source on-site. Each year the organizers have to rent multiple generators and extra electrical cabling to distribute power throughout the event site. The cost of renting equipment, labour and fuel associated with not having on-site power exceeds \$12,000 per annum.

This project is designed to be completed in two phases. Although the SAFMS would prefer both phases to be completed in succession to allow financial and environmental benefits to take effect immediately. To complete both phases of the project the SAFMS is requesting \$136,325 from the City. In 2018 the City Council approved \$10,000 to

go towards this project and we are considering the approved \$10,000 amount to be included in the amount requested in this letter.

Project Budget Summary**

Phase 1 - Bring 600V to south fairground property

\$2,785 - BC Hydro Permit

\$2,000 - Electrical Design fee (paid to BC Hydro)

\$14,000 - Low Profile Transformer (supplied by BC Hydro)

\$4,500 - Construction material and labour

(\$2,000) - Electrical Design fee waived (as per Drew Hasselaar

\$21,285 - Subtotal***

Phase 2 - Low Profile Transformer (LPT) to service kiosks

\$70,300 - 5 Service Kiosks

\$27,740 - Underground cabling

\$8,000 - Trenching, includes construction materials

\$9,000 - Phase 2 labour

\$115,040 - Subtotal***

Completion of Phase 1 & 2 - \$136,325

Thank you in advance for considering this financial request. Please feel free to contact me if you have any further queries.

Yours Sincerely,

David Gonella, Executive Director

27th Annual ROOTSandBLUES Festival

Salmon Arm Folk Music Society

www.rootsandblues.ca

Office: 250-833-4096 Cell: 250-833-9910

Email: davidg@rootsandblues.ca

*Budget does not include tax.

**SASLAA has provided SAFMS a letter of support to allow us to pursue this project but will not be providing financial support.

***Estimates provided by Dancor Electric and BC Hydro.



The Salmon Arm and Shuswap Lake Agricultural Association

351 - 3rd Street SW, Salmon Arm BC V1E 1V4 Ph. 250-832-0442 www.salmonarmfair.com

November 03 2108

Salmon Arm Folk Music Society Box 21 Salmon Arm, BC V1E 4N2

Attention:

David Gonella

Dear David:

Re:

Letter of Support for Salmon Arm Folk Music Society Grant Application

Thank you for inviting us to support your grant application for three- phase power transformers that will be located on our leased City land.

We are pleased to see Salmon Arm Folk Music Society pursuing this grant which will provide a benefit for your group but also other clubs and organizations that present competitions, exhibitions and events for visitors and local citizens of the Salmon Arm and Shuswap District.

We believe that the BC Hydro grant funds will assist us to increase and support events held in our facility; and to expand options for users of the grounds.

We look forward to the positive impact this grant will create.

The Wight

Yours sincerely,

Phil Wright

President

downtown SALMON ARM

Mayor and Council City of Salmon Arm PO Box 40 Salmon Arm, BC, V1E 4N2

September 5, 2018

Dear Mayor and Council

RE: Downtown Lighting at Christmas - Hydro Bill

Salmon Arm Downtown Improvement Association is requesting a future exemption on the Christmas Lighting Hydro Bill we receive from the City of Salmon Arm every two years.

Recently we received an invoice for an amount of \$1720.87 for 2017/2018. Please see attached document.

We are encouraged by the public to provide more decorations and more lighting for the downtown core. Over the past 5 years we have worked to increase the lighting at our own costs and the result is that we are required to pay more on the hydro bill. Our decorations are for the entire community to enjoy and benefit from, not just the businesses of downtown.

Downtown Salmon Arm is funded by the downtown property owners, not general taxpayers. This bill is an expense that we would like all general taxpayers to participate in.

It is not unlike the flowers that are planted downtown. These are for everyone to enjoy, citizens and visitors alike. The cost of purchasing and maintaining them are the responsibility of the City.

We are requesting the same model be applied to the Christmas lighting.

Thank you for your time.

Regards

Lindsay Wong

Manager

DOWNTOWN SALMON ARM 250 SHUSWAP STREET NE, PO BOX 1928 SALMON ARM, BRITISH COLUMBIA V1E 4P9 THIS PAGE INTENTIONALLY LEFT BLANK

downtown **SALMON ARM**

Mayor and Council City of Salmon Arm PO Box 40 Salmon Arm, BC V1E 4N2

September 4, 2018

Dear Mayor and Council

Re: Request for Funding for Downtown Community Clean-Up

Salmon Arm Downtown Improvement Association is hosting the Askew's Community Clean Up Day, Saturday April 13, 2019.

This is the fourth year of the event and last year saw many participants come out and week, sweep, pick up garbage, clean garbage cans, remove debris and then enjoy a BBQ lunch sponsored by Askews.

An event such as this will involve people from different sectors of the community –businesses, community leaders, youth and individuals will work together to tidy the downtown core and demonstrate civic pride.

We would like to continue this event in the Spring 2019 with the support of the City of Salmon Arm. We are requesting \$500.00 be allocated for this event from the City's annual operating budget.

Thank you for your continued support of downtown initiatives and community events.

Regards.

Lindsay Wong Manager

> DOWNTOWN SALMON ARM 250 SHUSWAP STREET NE, PO BOX 1928 SALMON ARM, BRITISH COLUMBIA V1E 4P9



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July 30, 2018

City of Salmon Arm

ATTENTION: Monica DALZIEL

City Financial Officer

REQUEST FOR FUNDING – 2019 BUDGET

SIDEWALK EXTENSION of 10th Street S.W. from - 1881-10th Street, S.W. to FOOTHILL RD

This is a request that the City of Salmon Arm provide a sidewalk on 10th Street, S.W. from the south end of the new housing development at Country View Estates to Foothill Road.

Mayor Cooper advised me this year that a sidewalk is being completed from 10th on 10th to the Hopkins Meadows subdivision. If the stretch of sidewalk we are requesting is completed, it will means all the homes at "The Ridge on Foothill" and other homes in the Foothill area will have a continuous sidewalk all the way to Piccadilly Mall. Setbacks already appear to be in place for this stretch of sidewalk requested.

Please contact me by email that you have received this request.

Jerry Emmel

1121 24 Avenue, S.W.

Salmon Arm, B.C.

V1E0A9

250-832-1522

iemmel@telus.net

Betty Welch

1221 - 23 Avenue, S.W.

Sette Welch

Salmon Arm, B.C.

V1E0A9

250-832-1.048

CONCERNED CITIZENS OF "THE RIDGE ON FOOTHILL"



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I would like to address the following:

- 1. No handicap door on the gym side of the rec centre
- 2. No safety ladder on the kiddy pool
- 3. No handicapped door on the Shaw centre Hucul pond side (although there is a ramp)
- 4. Gay pride crosswalk and the placement of where it goes

With regard to the side walk, notice are everything, and I really feel that if it has to be located by Blackburn park, then it should join the two fair grounds. This would be a place that joins two active family oriented areas, and not involve the Church that is on the grounds as well. Any other location in that area would be awkward as it would not involve two family areas.

The outfitting of proper handicapped doors on the Shaw and rec centre properties is in my mind a requirement for access, safety, work safe and fire. I have mentioned this a few times and it is 7 months since I first realized the poor state of affairs at these facilities.

I was informed by a staff member that it was an un-needed expense and that the Gym was never used for public events. As an entertainer who has performed there on several occasions, I can assure you that this is not the case. Besides the lack of regard for all access to all people, this does present a fire hazard as well. Since the pool access doors are not open during public evening events, I see this as a top priority that needs to be addressed immediately.

Inside the pool, the children's wade pool has a 1 foot drop into the pool. Staff on duty have mentioned that they have requested a safety ladder on numerous occasions. I am now asking that this be addressed. People with mobility issues, elderly and others have a difficult time getting in and out of this pool, as I found myself when I was not able to exuit it and had to have some assistance. There needs to be a safety ladder installed so that this is not a hazard.

When we look at other town ie Revel stoke with a performing Arts center and a salt water pool, it fails me why it is up to someone such as myself to have to ask for this.

We have tourism dollars top spend now to promote our facilities, but don't have adequate standards in place.

I look forward to presenting to council my thoughts, so that perhaps we can elevate our expectations of the Rec Centre management.

Thanks and I look forward to your response as to when I can present. Yours,
Pat

Patrick Ryley | APD and Announcer Bell Media | t: 250 832-2161 | f: 250 832-2240 | pryley@ezrock.com 360 Ross Street, Box 69, Salmon Arm, British Columbia Canada VIE 4N2 THIS PAGE INTENTIONALLY LEFT BLANK

From: Sent:

Steve Corrie [misterc@cablelan.net] Tuesday, November 06, 2018 6:01 PM Caylee Simmons

To:

Subject: Attachments: Sidewalk Crossing at 1870 Okanagan Ave., SE. Proper and safer crossing required.

Letter to Mayo and council.doc; DSCN1482.JPG

Caylee; Alan Harrison suggested I send you my request to address council on Nov.13, during the 2019 Budget deliberations, regarding the sidewalk letdown, or lack of a proper one,

at 1870 Okanagan ave., SE. I have attached a copy of a letter sent to Mayor and Council on August 29, 2018, as well as a photo of the existing small sidewalk crossing.

It is my hope that council will approve a full 6 metre crossing on the right side of the storm drain that would allow safer exiting eastbound from Okanagan ave.

Visitors or trades exiting Okanagan eastbound have some difficulty with the curb; because Okanagan is such a busy thoroughfare dangerous situations sometimes arise.

Thank you,

Steve Corrie c: 250-803-8858, Home 250-803-9010 misterc@cablelan.net 1870 Okanagan Ave., SE, Salmon Arm, V1E 1H4



August 29, 2018

Mayor Nancy Cooper, and Councillors,

City of Salmon Arm

RE: Installation of a 6.0 meter residential Sidewalk Crossing (Driveway letdown) at 1870 Okanagan ave., SE, V1E 1H4. City to include cost in Budgeting process.

Your worship and councillors;

I do not have the history of why the present sidewalk crossing is so small and not properly oriented. Suffice to say that from Okanagan avenue SE (OK av) the existing crossing is difficult to navigate when exiting eastbound, since a hard right turn is necessary to stay on my lot. Exiting OK av westbound is not as difficult except that following traffic must wait while one waits for a gap in oncoming traffic. Guests or anyone stopping at 1870 OK av, especially eastbound, may hit the curb or at least have a significant bump if they miss the sharp turn.

Exiting my lot eastbound is fairly easy; however, going downtown (westbnd) is tricky since one must be positioned squarely in the driveway to be able to negotiate the left turn safely. The existing sidewalk letdown is clearly not acceptable. I have attached a photo taken from the north side of Ok av, showing the sidewalk crossing (about 3 metres) on the left side of the lot.

The situation becomes quite bothersome for visitors and business vehicles. A full 6 metre residential sidewalk crossing should be added.

I would respectfully request that you include the cost of this crossing in your upcoming Budget Process.

I am available at the coordinates below if any clarifications are required. Thank you for your consideration of this matter.

Yours,

Steve Corrie, 250-803-8858, misterc@cablelan.net



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Request For Consideration by City Council

I have initiated a petition to present to City Council to request that this Presentation with its Recommendations be adopted in the upcoming budget considerations; and that the City Council will continue to pursue the development of transit services, as per the <u>Salmon Arm Council Presentation</u> <u>05232017</u> which outlined a course of action for transit development in 2017. I have 66 signatories on my petition with a copy submitted here.

The costs of vehicle maintenance are continuing to rise, and we are all becoming more aware of our carbon footprint.

Other factors to be considered:

- Many people don't drive, for various reasons, including affordability, and sometimes this includes health reasons. They need accommodation.
- Students need to get to school. On one morning I was taking the bus to work and there were two of us waiting at the bus stop. The bus arrived and the driver said there was only one seat. The choice was either he went to school, or I went to work. He gave up his seat for me. Two other people were left at their stops along the way because the bus was full.
- Shoppers presently can not shop on Sundays, which is detrimental to businesses who need customers.

 Employers such as Winners and Walmart, Piccadilly Mall, Centenoka, and other shopping areas would have better success in retaining employees if buses were available on Sundays.

Salmon Arm is growing, at a rate of at least 3% per year, with estimated population of 18,136 today, compared to 17,706 in 2016. One source suggested it is 9% growth. At any rate, transit needs to expand. I hope that the City Council will see fit to include the development of city transit in its upcoming budget.

Thank you for your time and consideration.

Marina Mactavish 840 17 ST SE Salmon Arm, BC 778-489-5355 This Presentation 05232017 is a summary of a Service and Ridership Review undertaken by the City in May 2017. I am using this as a reference point in order to request that the issue of transit be revisited based on the recommendations of Presentation 05232017.

I could not find any information as to whether or not any changes to the transit service have been pursued. Some of them most definitely have not, including extended evening service and Sunday service.

Salmon Arm Council Presentation 05232017 concerned city transit service in May 2017 and how it would be developed. The objective was to present the findings of the Service and Ridership Review and discuss recommendations for improvements

Topics included an overview of the transit system with Riderships, and Public outreach results. The recommendations: service improvements based on ridership levels and public feedback.

The Review was based on the following information:

- Eight route system; local and regional service
- Annual ridership in the range of 110,000 boardings; stable system
- Rt 1, Westloop is the highest ridership route
- Rt 5, Shopper's Shuttle is the second highest ridership route
- Regional routes and Rt 4, Pierre's Point are low ridership routes; reflect low service levels
- High levels of satisfaction with service
- Operationally efficient minor duplication issues

Recommendations were made for System improvements with service changes possible:

- Minor changes to routing on Route 5, Shopper's Shuttle (realignment)
- Sunday service (expansion)
- Evening service (expansion)
- Service to Salmon Arm Industrial Park (expansion)
- Additional trip to 11, Salmon Arm-Enderby run (expansion)

Infrastructure and other improvements were recommended:

- Centenoka Mall (shelter and bench)
- More shelters to protect from weather (shelter)
- More fare products selling outlets
- Improved marketing initiatives
- Extended routes to Industrial Park

Specific next steps that were recommended include:

- Council approval of report
- MOU for planning work to refine service options
- Letter Report on costs and fleet associated with expansion
- Public consultation on options
- Implementation of new service by September 2018

Note: pp 4, 5, and 6 refer to community input but no figures are provided as to how many people participated in the study, and the actual questions that were asked. I looked for that information but thus far, could not find.

Chelsea Van de Cappelle

From:

mmccausland@shaw.ca November-12-18 12:00 PM Chelsea Van de Cappelle

Subject:

Submission for Public Budget Meeting

Submission

City of Salmon Arm

Public Budget Meeting

13 November 2018

The importance of budgeting adequately for emergency preparedness

[1] Salmon Arm needs to meet its obligations under the Emergency Program's Act. The potential for bad storms, floods and forest fires is greater due to climate change. Highway accidents and train derailments especially with increased rail traffic are two areas of vulnerability for disasters that could seriously affect the Downtown core. Have you ever counted per train how many cars caring bitumen pass through our city? What do the tanker trucks speeding through Salmon Arm carry?

It is not enough to say the City is part of the Columbia Shuswap Regional District Emergency Plan. How complete is that plan? Have you added a Salmon Arm component to it? Have you involved neighborhoods, the Industrial Park, the Downtown Business Association, the Chamber of Commerce in the planning process? Some cities have worked with ese groups so that if evacuation happens, they are organized to help each other. Also, a list of resources that can be obtained in an emergency from the business community is a critical part of the equation. Fire breaks should be built, and forested areas cleaned up.

On the Salmon Arm Web site, the educational plan appears to be week. Educate the businesses and residents on the part they can play to aid in disaster mitigation. A plan also is needed for recovery. Christchurch, New Zealand, after their major earthquake managed to establish a fund to help key businesses to get back on their feet quickly.

The City needs to examine and update critical infrastructures such as bridges, roads, and the Salmon Airport. Have the most feasible routes to move people and goods been identified? Our airport needs to be open 24 hours per day. Communities including industrial park organized to help each other.

Salmon Arm Airport

The city's Airport has been neglected. The fact that the City was unable to trim trees to allow night landings is unacceptable. BC Air Ambulance Services, particularly during the peak tourist season was unable to land as Transport Canada banned night landings due to the trees. Not only that but the landfill encroachment is also a hazard that can close the airport. Shame on us. Check out Revelstoke's Airport Website. Our airport could be not only a critical piece for disaster staging but can have some commercial assets that are an enhancement to the community. It is time for planning what our airport should be like and allocate some resources to develop it.

Arts Center

nis is an overdue project. It is my understanding a promise was made to the arts community that the current Recreation Centre was to contain a fully operational theatre. It was reduced, I guess from budget constraints to a

gymnasium with a stage. There are no dressing rooms, no place for the construction of sets or their storage or even a green room. Council has mentioned the building a new recreation centre but no one has mentioned facilities for our arts community.

Footnotes

^[2]**6** (1)Subject to sections 8 (2), 13 (2) and 14 (3), a local authority is at all times responsible for the direction and control of the local authority's emergency response.

(2) Subject to subsection (2.1), a local authority must prepare or cause to be prepared local emergency plans respecting preparation for, response to and recovery from emergencies and disasters.

[2]

 $^{^{[1]}}$ [1] $^{[1]}$ 6 (1) Subject to sections 8 (2), 13 (2) and 14 (3), a local authority is at all times responsible for the direction and control of the local authority's emergency response.

⁽²⁾ Subject to subsection (2.1), a local authority must prepare or cause to be prepared local emergency plans respecting preparation for, response to and recovery from emergencies and disasters.

November 10, 2018

Shuswap Grey Grebe Paddling Society 5670 30th ST NE Salmon Arm BC V1E 2A6

To Mayor and Council:

My name is Sandra Konicek and I am the current president of the Shuswap Grey Grebes Paddling Society. We are a 55+ recreational Dragon Boat team. Our team currently paddles out of the Salmon Arm Marine Park. We moor our dragon boat at the small gated dock on the right side of the marina.

We are one of three dragon boats that use this side of the warf and very much appreciate the City of Salmon Arm providing the maintenance for this dock. In past years the city workers have been very good in replacing the top boards where necessary.

This last year it became evident that the process of just replacing the top boards is no longer adequate. Some of the good boards when stepped on sunk down enough to cause a hazard on the dock. At first we tried to identify the boards with bright paint but that was obviously not good enough.

We had a couple near misses last year with people stepping on these boards and falling. None of the incidents required a doctor or hospital visit. We are a team that focuses on "Safety First" and with that in mind we are asking the following.

We would like the dock considered for something more than the Lipstick Maintenance and maybe for some Botox Maintenance. Please do not take this as me being sarcastic. I do not know what is required just that something more needs to be done before we have a more serious issue on our hands.

At the end of the season the Parks and Recreation and I did some telephone tag regarding this issue but we never actually talked.



Thank you very much for considering this request. My contact information is below and would be very happy to discuss this issue further if needed.

Sandra Konicek

Home: (250)804-2710 Cell: (250)279-1755

President

Shuswap Grey Grebe Paddling Society